

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY) AGRA
UGC MAINTENANCE GRANT

REVISED ESTIMATES 2019-20 AND BUDGET ESTIMATES 2020-21

ABSTRACT

Description	` in Lakhs					
	Actual 2017-18	Actual 2018-19	Actual upto Aug-18	B.E. 2019-20	R.E. 2019-20	B.E. 2020-21
Total Income	4443.91	5061.52	2032.28	5758.19	6141.23	6924.56
Total Expenditure	4259.85	4721.35	2424.25	5758.19	6141.23	6924.56

Explanatory Memorandum

1. The increase of ` 383.04 lakhs in RE 2019-20 over BE 2019-20 is mainly due to 7th CPC Non Teaching Allowances, Pensioners Arrear , ACP, Increase in NPS Management Share (10% to 14%) and estimation of salary of 14 New Teaching Posts approved by the UGC Vide letter no. F.No.1-1/2013(DU) dated 07.03.2019

2. The increase of ` 783.33 lakhs in BE 2020-21 over RE 2019-20 is due to annual increments, DA enhancement, ACP .